

Report Reference Number: S/21/14

To: Scrutiny Committee
Date: 20 January 2022
Author: Victoria Foreman, Democratic Services Officer
Lead Executive Member: Councillor Mark Crane, Leader of the Council and Lead Executive Member for Housing, Leisure, Strategic Matters, External Relations and Partnerships
Lead Officer: June Rothwell, Head of Operational Services

Title: Housing Revenue Account (HRA) Business Plan – 2021/22 Review

Summary:

The Scrutiny Committee is asked to consider the report of the Housing and Environmental Health Service Manager and Housing Strategy Officer which sets out the HRA Business Plan 2020-2025 and reflects the revised cost and income profiles in the budget proposals for 22/23 - 24/25.

The HRA Business Plan report was by the Executive at its meeting on 6 January 2022.

Recommendation:

The Scrutiny Committee is asked to consider the content of the report and make any comments on the Council's HRA Business Plan 2021-22 Review.

Reasons for recommendation

The Committee is asked to consider the information as set out in the report as part of their role in reviewing and scrutinising the performance of the Council in relation to its policy objectives, performance targets and/or particular service areas. The review of the HRA Business Plan 2020-2025 allows the Council to continue to try and deliver an ambitious programme of improvement within our housing stock, as well as maintain our commitment to housing development and securing building safety; ensuring as much as possible that the needs of residents are met now and in the future.

1. Introduction and background

- 1.1 Please see the summary and introduction and background sections of the report considered by the Executive on 6 January 2022 attached as appendices to this report.

2. The Report

- 2.1 Please see section 2 of the report considered by the Executive on 6 January 2022 attached as appendices to this report.

3. Alternative Options Considered

- 3.1 None.

4. Implications

4.1 Legal Implications

- 4.2 Please see section 6 of the report considered by the Executive on 6 January 2022 attached as appendices to this report.

4.3 Financial Implications

- 4.4 Please see section 6 of the report considered by the Executive on 6 January 2022 attached as appendices to this report.

4.5 Policy and Risk Implications

- 4.6 Not applicable.

4.7 Corporate Plan Implications

- 4.8 Please see section 6 of the report considered by the Executive on 6 January 2022 attached as appendices to this report.

4.9 Resource Implications

- 4.10 Please see section 6 of the report considered by the Executive on 6 January 2022 attached as appendices to this report.

4.11 Other Implications

- 4.12 Please see section 6 of the report considered by the Executive on 6 January 2022 attached as appendices to this report.

4.13 Equalities Impact Assessment

- 4.14. Please see section 6 of the report considered by the Executive on 6 January 2022 attached as appendices to this report.

5. Conclusion

- 5.1 The Scrutiny Committee discharges the Council's statutory overview and scrutiny functions and as such has responsibility for reviewing the Council's finances; the Committee's comments and observations are welcomed.

6. Background Documents

6.1 None.

7. Appendices

Appendix A – Executive Report – 6 January 2022

Appendix B - Appendix A of the Executive Report from 6 January 2022
(Financial Modelling)

Appendix C – HRA Business Plan Mid-Case

Contact Officer:

Victoria Foreman
Democratic Services Officer
vforeman@selby.gov.uk
01757 292046